

Pupil Premium Impact Assessment 2017-18

NOR	304
Number of pupils eligible for PP funding	193
Percentage of pupils eligible for PP funding	63.5%
Total Budget allocation	£254,760.00
Academy Deprivation Index	0.53
Nominated member of EAB	Elaine Lenc

Performance Analysis of PP pupils (EYFS, KS1, KS2)		
	2016/17	2017/18
KS2 % of PP Children achieving ARE in Reading	59%	79%
KS2 Reading Progress Score	-0.9	+4.1
KS2 % of PP Children achieving ARE in Writing	59%	67%
KS2 Writing Progress Score	-2.5	+1.8
KS2 % of PP Children achieving ARE in Maths	78%	71%
KS2 Maths Progress Score	+2.5	+3.2
KS2 % of PP Children achieving ARE in RWM	54%	58%
KS1 % of PP Children achieving ARE in Reading		
	58%	53%
KS1 % of PP Children achieving ARE in Writing		
	42%	36%
KS1 % of PP Children achieving ARE in Maths		
	63%	57%
KS1 % of PP Children achieving ARE in RWM		
	42%	34%
EYFS % of PP Children achieving GLD		
	37%	33%

Record of PPG Spending by item / project Year 2017-18

Item / Project	Cost	Objective	Outcome
Additional Class Teachers - EYFS, KS1 and KS2	£75,000	To ensure pupils receive quality first teaching to diminish differences during the early years and KS2	High-quality teaching delivered to all Nursery pupils, with support staff utilised to provide targeted intervention, including speech and language sessions. Introduction of Stay and Play sessions has improved partnership with parents. Single-age classes throughout KS1 and KS2 ensured relevant curriculum coverage in all year groups.
EYFS Intervention, inc. Speech and Language	£15,000	To raise achievement through intervention (inc. Speech and Language)	All Nursery pupils and new to Reception pupils screened on-entry. See Speech and Language report for entry-exit data.
Well-being Team	£40,000	To provide support for more vulnerable pupils in developing positive learning attitudes	Engagement with Wakefield Future in Mind programme resulted in small group work being established and improved links with CAHMS. Two staff members training in Drawing and Talking and Lego Therapy to provide additional support to identified pupils.
Sensory Room	£3,500	To provide support for more vulnerable pupils in developing strategies to manage emotions and support sensory needs.	Sensory Room installed and being accessed by children as required. Initial impact shows children are dealing with their emotions more quickly and returning to class sooner.
Personalised Provision and Elland Academy Outreach	£37,500 & £3,000	To provide support for more vulnerable pupils in developing positive learning attitudes	Two pupils provided with full-time alternative provision on-site, with two members of support staff and additional support provided by teacher. Reduction in extreme behaviour and violent incidents. Educational Psychology service. Thrive delivered to six pupils.
Attendance Rewards	£2,000	To raise the level of attendance (target 96%)	PP children accounted for 68% of 100% attenders; 60% of 99% attenders and 54% of 96%+ attenders. Attendance for PP pupils improved from 94.4% in 16/17 to 94.8% in 17/18

				Overall	National 2016-17	Persistent absentees (<90%)	National 2016-17	
				All (2016-17)	95.1% (94.6%)	96%	13.7% (17.5%)	8.3%
				Disadvantaged	94.8%	94.5%	14.1%	15.7%
Primary Director	£11,500	To raise attainment in Reading, Writing and Maths through intervention to increase the number of pupils attaining higher levels	Attainment at KS2 improved in all subjects for PP children from previous year.					
Third Space Learning - Online Tutoring	£15,000	To raise attainment in Maths through 1-1 online tutoring to increase the number of low and middle prior attainers achieving the expected standard	71% PP children achieved Expected standard in Maths (86% all) compared to __ nationally. Progress score improved from +2.5 to +3.2 and remains above average.					
Breakfast Provision	£18,000	To provide children with a light breakfast and milk to ensure purposeful learning	Breakfast provision continues to be well-accessed and ensures all children have eaten before lessons start.					
Uniforms	£4,500	To provide children with free jumpers and pumps to raise self-esteem.	Majority of children wear correct uniform at all times. New uniform for Y6 pupils introduced from September 2017 to raise aspirations and prepare children for next stage of education.					
Experiential Learning, inc after-school clubs and Wider Opportunities Music Tuition	£20,000	To provide children with new experiences linked to learning in the curriculum	18 visits and visitors were subsidised throughout the year ensuring all pupils were able to access the experiences. All pupils in Y3, 4 and 5 accessed specialist music tuition for 1 ½ terms, with musical performance for parents/carers at the end of the sessions. All Y6 pupils accessed weekly vocal sessions, with musical performance for parents/carers at Christmas and end of year.					

			Increased range of after-school clubs offered to pupils with increased attendance from 2016/17.
Immersive Environment	£18,000	To provide immersive experiences linked to learning and to enhance the curriculum	Immersive environment installed.
Revision Guides	£200	To subsidise the costs of KS2 revision guides to support learning in Reading, Writing and Maths at home.	All Y6 pupils provided with English and Maths Revision Guides to support learning at home. 79% PP children achieved Expected standard in Reading compared with 59% in 16/17 and progress score increased by 5 points from -0.9 to +4.1. Progress score in Maths increased from +2.5 to +3.2 and 16% pupils achieved the higher standard.
Whole Class Reading Books	£2,200	To subsidise the cost of purchasing Whole Class Reading books across the academy to improve attainment and progress in Reading.	79% PP pupils achieved the expected standard in Reading at the end of KS2. 46% achieving the higher standard compared with 40% of other pupils.
Y5 Intervention	£6,000	To support transition between Year 5 and 6 and raise attainment during Summer term.	All Year 5 pupils received targeted Reading, Maths and GPS intervention from Year 6 teachers and support staff during Summer 2. 25 accessed Third Space Learning from wk beginning 14 th May.
Total	£271,400.00		