

Pupil Premium Impact Assessment

Performance Analysis of PP pupils (EYFS, KS1, KS2)		
	2015/16	2016/17
KS2 % of PP Children achieving ARE in Reading	41%	59%
KS2 % of PP Children achieving ARE in Writing	56%	59%
KS2 % of PP Children achieving ARE in Maths	56%	78%
KS2 % of PP Children achieving ARE in RWM	37%	59%
KS1 % of PP Children achieving ARE in Reading	48%	58%
KS1 % of PP Children achieving ARE in Writing	26%	42%
KS1 % of PP Children achieving ARE in Maths	52%	63%
KS1 % of PP Children achieving ARE in RWM	44%	42%
EYFS % of PP Children achieving GLD	48%	37%

EYFS Diminishing Differences			
	% at expected	% Difference National	Summary statement
EYFS PP GLD	37%		The gap between PP and other pupils within the school has increased from 15/16 outcomes, however three PP pupils who were on track to achieve GLD left mid-year.
EYFS NPP GLD	46%		
KS1 Diminishing Differences			
	% at expected	% Difference National	Summary statement
KS1 PP Combined			The attainment of pupils eligible for Pupil Premium children at the end KS1 improved when compared to academy outcomes in 2015/16.
KS1 NPP Combined			
KS1 PP Reading	58%		The difference between those eligible for PPG and others has diminished when compared to 15/16 outcomes.
KS1 NPP Reading	65%		
KS1 PP Writing	42%		
KS1 NPP Writing	50%		
KS1 PP Maths	63%		
KS1 NPP Maths	65%		

KS2 Diminishing Differences					
	Av. Scaled Score	% at expected	% Difference National	Av. Progress Score	Summary statement
KS2 PP Combined	101.1	59%	+6%	+0.8	<p>The attainment of pupils eligible for Pupil Premium children at the end KS2 improved when compared to academy outcomes in 2015/16.</p> <p>The difference between those eligible for PPG and others has diminished when compared to 15/16 outcomes. Pupils eligible for PP outperformed those eligible for PP nationally by 7%.</p>
KS2 NPP Combined	107.8	87%		+1.0	
KS2 PP Reading	99.2	59%	-2%	-0.9	
KS2 NPP Reading	105.8	87%		-1.0	
KS2 PP Writing	95.6	61%	-5%	-2.5	
KS2 NPP Writing	106.4	93%		+2.2	
KS2 PP Maths	103.0	79%	+11%	+2.5	
KS2 NPP Maths	109.8	100%		+3.1	
KS2 PP GPS	101.3	57%	-8%	-0.6	
KS2 NPP GPS	109.4	93%		+0.8	

Record of PPG Spending by item / project Year 2016-17

Item / Project	Cost	Objective	Outcome
Additional Class Teachers - EYFS	£23,500	To ensure all Nursery receive quality first teaching to diminish differences during the early years	High-quality teaching delivered to all Nursery pupils, with support staff utilised to provide targeted intervention, including speech and language sessions. Introduction of Stay and Play sessions has improved partnership with parents.
EYFS Intervention, inc. Speech and Language	£15,000	To raise achievement through intervention (inc. Speech and Language)	All Nursery pupils and new to Reception pupils screened on-entry. See Speech and Language report for entry-exit data.
Emotional Well Being Team - Nurture, - Play Therapy - Learning Mentor	£95,500	To provide support for more vulnerable pupils in developing positive learning attitudes	Reduction in behaviour incidents and exclusions throughout academic year, resulting in positive approaches to learning and limited disruption. Engagement with Wakefield Future in Mind programme resulted in small group work being established and improved links with CAHMS.
Attendance Rewards	£2,000	To raise the level of attendance (target 96%)	PP children accounted for 63% of 100% attenders; 60% of 99% attenders and 78% of 96%+ attenders. Attendance for PP pupils improved from 94.4% in 15/16 to 94.8% in 16/17. The percentage of PP pupils with persistent absence improved by 0.7% from 15/16.
Y2 & 6 Intervention Teacher	£38,250 + £22,680	To raise attainment in Reading, Writing and Maths through intervention to increase the number of pupils attaining higher levels	Attainment at KS2 improved in all subjects for PP children from 15/16 outcomes: R-59%; W-59%; M-78%. Attainment at KS1 improved in all subjects for PP children from 15/16 outcomes R-58%; W-42%; M-63%
Third Space Learning - Online Tutoring	£10,750	To raise attainment in Maths through 1-1 online tutoring to increase the number of low and middle prior attainers achieving the expected standard	78% PP children achieved Expected standard in Maths (86% all) compared to 56% in 2015/16 and 75% nationally in 15/16.
Inclusion Team	£15,000	To ensure vulnerable pupils are supported through school including those with special needs and improve attendance and reduce persistent absentees	8/12 (67%) pupils who receive play therapy are disadvantaged. All showed significant improvements in the SDQ scores. 1 child at risk of permanent exclusion received increased number of sessions and has since been allocated alternative provision within the local authority due to his extreme needs.
Breakfast Provision	£18,000	To provide children with a light breakfast and milk to ensure purposeful learning	Breakfast provision continues to be well-accessed and ensures all children have eaten before lessons start.

Uniforms	£2,000	To provide children with free jumpers and pumps to raise self-esteem.	Majority of children wear correct uniform at all times. New uniform for Y6 pupils to be introduced from September 2017 to raise aspirations and prepare children for next stage of education.
Experiential Learning	£8,000	To provide children with new experiences linked to learning in the curriculum	16 visits have taken place and 17 visitors into school. Success of visits in LKS2 has demonstrated how they can be used to enhance curriculum and engage children with learning.
Revision Guides	£200	To subsidise the costs of KS2 revision guides to support learning in Reading, Writing and Maths at home.	All Y6 pupils provided with English and Maths Revision Guides to support learning at home. 59% PP children achieved Expected standard in Reading compared with 39% in 15/16 78% PP children achieved Expected standard in Maths compared with 56% in 15/16
Y5 Intervention	£10,050	To support transition between Year 5 and 6 and raise attainment during Summer term.	All Year 5 pupils received targeted Reading, Maths and GPS intervention from Year 6 teachers and support staff during Summer 2. 12 PP pupils accessed Tute and 25 accessed Third Space Learning from wk beginning 12 th May.
Total	£260,930.00		

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Total PPG Received	£250,800.00
Total PPG Expenditure	£260,930.00
Total PPG remaining	-£10,130.00